

Consolidated Sales Report		Unit: NT\$K	
	2024	2023	YoY(decline)%
January	458,159	323,779	41.50
February	324,672	396,403	(18.10)
March	563,933	473,350	19.14
April	598,658	488,585	22.53
May	595,460	490,204	21.47
June	593,568	439,507	35.05
July	618,743	537,390	15.14
August	619,992	525,680	17.94
September	547,813	482,525	13.53
October	511,059	462,929	10.40
November	491,306	487,166	0.85
December	510,723	427,903	19.35
Year-to-Date Revenue	6,434,086	5,535,421	16.23

(Excluded Sales from Discontinued Department)