



Consolidated Sales Report		Unit: NT\$K	
	2022	2021	YoY(decline)%
January	677,865	597,454	13.46
February	675,152	457,477	47.58
March	761,582	643,396	18.37
April	763,491	669,462	14.05
May	648,105	716,783	-9.58
June	572,913	715,666	-19.95
July	496,831	720,288	-31.02
August	483,491	721,015	-32.94
September	456,940	690,950	-33.87
October	443,550	724,248	-38.76
November	367,086	668,039	-45.05
December	358,702	636,053	-43.61
Year-to-Date Revenue	6,705,708	7,960,831	(15.77)

(Excluded Sales from Discontinued Department)