



Consolidated Sales Report		Unit: NT\$K	
	2021	2020	YoY(decline)%
January	597,454	297,541	100.80
February	457,477	308,072	48.50
March	643,396	428,565	50.13
April	669,462	493,015	35.79
May	716,783	477,635	50.07
June	715,666	539,411	32.68
July	720,288	657,960	9.47
August	721,015	637,364	13.12
September	690,950	697,000	-0.87
October	724,248	626,673	15.57
November	668,039	624,791	6.92
December	636,053	626,113	1.59
Year-to-Date Revenue	7,960,831	6,414,140	24.11

(Excluded Sales from Discontinued Department)