



<b>Consolidated Sales Report</b>		Unit: NT\$K	
	<b>2021</b>	<b>2020</b>	<b>YoY(decline)%</b>
January	<b>597,454</b>	<b>297,541</b>	100.80
February	<b>457,477</b>	<b>308,072</b>	48.50
March	<b>643,396</b>	<b>428,565</b>	50.13
April	<b>669,462</b>	<b>493,015</b>	35.79
May			
June			
July			
August			
September			
October			
November			
December			
<b>Year-to-Date Revenue</b>	<b>2,367,789</b>	<b>1,527,193</b>	<b>55.04</b>

( Excluded Sales from Discontinued Department )