

Consolidated Sales Report	t Unit: NT\$K		
	2017	2016	YoY(decline)%
January	428,338	648,178	(33.92)
February	427,387	414,692	3.06
March	622,911	739,301	(15.74)
April	599,963	714,372	(16.02)
May	591,555	668,234	(11.47)
June	638,057	701,133	(9.00)
July	579,364	651,239	(11.04)
August	621,318	609,717	1.90
September	648,179	615,833	5.25
October	566,071	608,839	(7.02)
November	566,948	610,714	(7.17)
December	530,146	573,793	(7.61)
Year-to-Date Revenue	6,820,237	7,556,045	(9.74)

(Excluded Sales from Discontinued Department)