

Consolidated Sales Report	Unit: NT\$K		
	2016	2015	YoY(decline)%
January	648,178	733,867	(11.68)
February	414,692	412,027	0.65
March	739,301	717,909	2.98
April	714,372	817,295	(12.59)
May	668,234	744,561	(10.25)
June	701,133	750,576	(6.59)
July	651,239	726,178	(10.32)
August	609,717	747,522	(18.43)
September	615,833	763,183	(19.31)
October	608,839	693,187	(12.17)
November			
December			
Year-to-Date Revenue	6,371,538	7,106,305	(10.34)

(Excluded Sales from Discontinued Department)